


POLBA MAHAVIDYALAYA

Expenditure Incurred on Maintenance of Academic Facilities (Excluding Salary)

Sl. No.	Details	2018-19	2019-20	2020-21	2021-22	2022-23
		Amount (Rs)	Amount (Rs.)	Amount (Rs.)	Amount (Rs.)	Amount (Rs.)
1	Ceremonials (Cultural Activities & Facilities)	-	67,000	-	-	40,000
2	Computer Maintenance	8,596	-	-	-	39,352
3	Annual Maintenance	34,208	87,200		30,000	30,000
4	Internet Expenses	38,527	21,417	22,538	17,700	17,700
5	Games & Sports	30,000	368,027	-	-	30,000
6	Workshop	5,581	-	-	-	-
7	News Paper (Library Facilities)	10,259	-	-	1,840	-
Total		127,171	543,644	22,538	49,540	157,052




Principal/ Teacher in Charge
Polba Mahavidyalaya
30/9/2024

Teacher in Charge
Polba Mahavidyalaya
Polba, Hooghly, West Bengal

POLBA MAHAVIDYALAYA

Expenditure Incurred on Maintenance of Physical Facilities (Excluding Salary)

Sl. No.	Details	2018-19	2019-20	2020-21	2021-22	2022-23
		Amount (Rs)	Amount (Rs)	Amount (Rs)	Amount (Rs)	Amount (Rs.)
1	Repairs and Maintenance	42,225	79,894	41,925	42,965	52,241
2	C.C.T.V. Repairing	9,330	-	-	-	-
3	Cleaning Expenses	27,370	39,533	50,891	60,353	60,402
4	Stationery & Printing	92,617	73,768	74,396	27,882	49,330
Total		171,542	193,195	167,212	131,200	161,973

Abhishek
30/9/2024.

Principal/ Teacher in Charge
Polba Mahavidyalaya



Teacher in Charge
Polba Mahavidyalaya
Polba, Hooghly, West Bengal

POLBA MAHAVIDYALAYA

Expenditure Incurred on Maintenance of Infrastructure (Physical and Academic Support Facilities) Excluding Salary Component during the year (INR in Lakhs)

Year	Budget Allocated for Infrastructure Augmentation	Expenditure for Infrastructure Augmentation	Total Expenditure Excluding Salary	Expenditure on Maintenance of Academic Facilities (excluding salary for human resources)	Expenditure on Maintenance of Physical Facilities (excluding salary for human resources)	Other Expenses
2018-19	40.35	42.29	53.68	1.27	1.71	8.41
2019-20	13.70	7.80	24.24	5.43	1.93	9.08
2020-21	10.05	8.57	15.11	0.22	1.67	4.65
2021-22	3.80	3.49	9.68	0.49	1.31	4.39
2022-23	4.50	41.28	51.41	1.57	1.61	6.95
Total	72.40	103.43	154.12	8.98	8.23	33.48



[Signature]
30/9/2024
Principal/ Teacher in Charge
Polba Mahavidyalaya
Teacher in Charge
Polba Mahavidyalaya
Polba, Hooghly, West Bengal