

POLBA MAHAVIDYALAYA

Summary of Expenditure (Excluding Salary Component)

Sl. No.	Details	2018-19	2019-20	2020-21	2021-22	2022-23
		Amount (Rs)	Amount (Rs)	Amount (Rs)	Amount (Rs)	Amount (Rs.)
1	Infrastructure Augmentation	4,229,741	780,168	857,166	349,550	4,128,019
2	Maintenance of Physical Facilities	171,542	193,195	167,212	131,200	161,973
3	Maintenance of Academic Facilities	127,171	543,644	22,538	49,540	157,052
4	Other Expenses	841,065	908,901	465,432	439,167	695,590
Total		5,369,519	2,425,908	1,512,348	969,457	5,142,634

N. Banerjee
30/9/2024

Principal/ Teacher in Charge
Polba Mahavidyalaya



Teacher in Charge
Polba Mahavidyalaya
Polba, Hooghly, West Bengal